

Hamilton Center, Inc. - Early Head Start Vigo County, Indiana Annual Report July 1, 2010 - June 30, 2011



Early Head Start (EHS) is a program serving families and children prenatal through age three. The program is designed to provide early support to families of infants and toddlers, support which will enhance the child's development through healthy beginnings and the continuity of responsive and caring relationships. The goal of EHS is to foster the intellectual, social, and emotional growth of both parent and child. Parents may participate in the Home-based option or if they are working/going to school they may choose for their child to participate in the Full Day Center-based services.

Audit Results

- **December 2010:** The Hamilton Center Early Head Start is in full compliance with all applicable Head Start Program Standards, laws, regulations, and policy requirements. Next Head Start Federal Review is in 2013.
- **August 2011:** Hamilton Center, Inc. completed its annual audit by Blue & Company, LLC for fiscal year ending June 30, 2011, which indicated compliance with each of its major federal programs.

Performance Indicators

| | |
|-----|--|
| 128 | # of Children (110) & Pregnant Women (18) served by the program |
| 116 | #of Families served by the program |
| 80 | Average # of children enrolled each Month |
| 100 | % of average enrollment compared to funded enrollment |
| 100 | % of children with identified continuous medical care |
| 90 | % current on immunizations or all possible at this time as determined by physician |
| 100 | % of children over 24 months of age with continuous professional dental care |

Characteristics of Enrolled Families / Children

| | |
|-----------|---|
| 100% | of families are low income families living in Vigo County |
| 53% | of families are two-parent families |
| 46.5% | of families are working |
| 12% | of families are in school |
| 52% | of families have a high school degree/GED, 23% some college, and 5% a Bachelor degree |
| 9.4% | of families experienced homelessness during the program year |
| Children: | 48% infants, 28% toddlers, and 24% two-year-olds |
| Children: | 76% White, 12% Bi-Racial, 12% African American, 0% American Indian and .07% Asian |

Type of Services Provided

- 2169 Home visits with families
- 236 Days of full-day service for 20 children
- 24 Family Socialization Events
- 106 Children received a developmental screening, 16 were referred to First Steps Early Intervention Services for additional evaluation

Funding Sources

Current funding supports a program for 9% of the estimated 874 eligible Vigo County children

- \$916,790 Office of Head Start Grant
- \$7,740 Child Care Development Fund Voucher Program
- \$12,334 Child & Adult Care Food Program
- \$2400 Local Grant (outdoor storage shed)
- \$2,561 One-time ARRA Dollars (Training & Environment Improvements)
- \$241,216 In-kind Volunteer Services & Materials

Fiscal

| Grant Year (July - June) | '10 - 11 Budget | '10 - 11 Actual Expenditures |
|--------------------------|--------------------|---------------------------------|
| Personnel | 56.2% | 58.1% |
| Fringes | 23.9% | 19.5% |
| Travel Out-of-Town | 0.4% | 0.1% |
| Supplies | 1.2% | 3.2% |
| Other | 18.3% | 19.1% |

Parent Involvement Activities

- 90 families participated in the development of a Family Partnership Agreement (FPA) to set goals to enhance their child's development and their family functioning.
- 58 fathers participated in program activities, 55 fathers participated in the FPA process
- 152 Parents served as Volunteers for the program
- Parent Committee Meetings: Every other month for each program site
- Policy Council Meetings: Monthly provided policy review and guidance for the program

Community Programs Partnering with EHS Include

Healthy Families - First Steps - Vigo County Health Dept - West Vigo High School - Kerman Grotto Ladies
 - Spectrum Industries - Terre Haute Day Nursery Foundation - Women Infant & Children Program (WIC)
 - Department of Children Services (DCS) -Vigo County Public Library

Staff

